

EXECUTIVE RECOMMENDATION

Sligo Creek Golf Course - No. 093900

Category: **Revenue Authority**
 Agency: **Revenue Authority**
 Planning Area: **Silver Spring**
 Relocation Impact: **None**

Date Last Modified: **January 8, 2008**
 Required Adequate Public Facility: **No**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru		Est. 6 Year		FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
		FY07	FY08	Total	Total							
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Authority	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0	0	0	0	0	0	0

COMPARISON (\$000)

	Total	Thru		Est. 6 Year		FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years	Approp. Request
		FY07	FY08	Total	Total								
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	5,500	0	0	5,500	300	5,200	0	0	0	0	0	0	5,500
Recommended	0	0	0	0	0	0	0	0	0	0	0	0	0
CHANGE				TOTAL	%	6-YEAR		%			APPROP.		
Agency Request vs Approved				5,500	0.0%	5,500	0.0%	5,500	0.0%	5,500	0.0%	5,500	0.0%
Recommended vs Approved				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Recommended vs Request				(5,500)	(100.0%)	(5,500)	(100.0%)	(5,500)	(100.0%)	(5,500)	(100.0%)	(5,500)	(100.0%)

Recommendation

DO NOT INCLUDE IN THE CIP

Comments

The Executive recommends deferring this project until community concerns have been resolved.

Sligo Creek Golf Course -- No. 093900

Category	Revenue Authority	Date Last Modified	November 05, 2007
Subcategory	Golf Courses	Required Adequate Public Facility	No
Administering Agency	Revenue Authority	Relocation Impact	None
Planning Area	Silver Spring	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	400	0	0	400	300	100	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	400	0	0	400	0	400	0	0	0	0	0
Construction	4,700	0	0	4,700	0	4,700	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,500	0	0	5,500	300	5,200	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Bonds	5,500	0	0	5,500	5,500	0	0	0	0	0	0
Total	5,500	0	0	5,500	5,500	0	0	0	0	0	0

DESCRIPTION

This project provides for improvements at the Sligo Creek Golf Course. The project scope includes modifying the existing golf course, adding a practice range facility, enlarging the clubhouse, new irrigation, and adding miniature golf to the facility.

COST CHANGE

This is a new project and scope.

JUSTIFICATION

The project will create a state of the art golf learning center in Montgomery County. The modifications of the course and the addition of the driving range will allow the Revenue Authority to continue to grow the game of golf while catering to the new golfer and the experienced golfer who needs to improve. The addition of the miniature golf creates a family facility and environment.

Feasibility study conducted by Kennady Consulting.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY09	(\$000)	State of Maryland Department of the Environment		
First Cost Estimate			Maryland-National Capital Park and Planning		
Current Scope	FY	0	Montgomery County Department of Permitting Services		
Last FY's Cost Estimate		0			
Appropriation Request	FY09	5,500			
Appropriation Request Est.	FY10	0			
Supplemental Appropriation Request		0			
Transfer		0			
Cumulative Appropriation		0			
Expenditures / Encumbrances		0			
Unencumbered Balance		0			
Partial Closeout Thru	FY06	0			
New Partial Closeout	FY07	0			
Total Partial Closeout		0			